THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM

Detail of Fee Request (Form 77.3B) Effective July 1, 2024

			Account	Per Year	Per Course	Per Student		New	Current	Total	Percentage	
Course	Course Description	Туре	No. Descrip		Amount	Amount	Comments	Lab Fee	Lab Fee	Change	of Change	Reason for Change
BSC 1010L		Supplies	65501 Educational Supplies	1,020.00	340.00		Estimate					
		Equipment	70501 Vernier & Microscope		438.19		General lab equipment					These courses are
	Principles of Biology I	Personnel	57000 Lab Assistant Support	2,712.78	1,356.39	75.36	720 hours Divided by 5 courses See Microscope Maintenance Tab					currently only offered
	Principles of Biology I	Maintenance	62500 Clean/Adjust Microsco	pes/Parts 212.92	70.97	11 02	for details					online. The lab fee
		Maintenance	02300 Clean/Adjust Microsco	pes/Faits 212.92	10.91	11.03	Stericycle \$450 +100 2 pick ups a					reflects adjustments to in
		Services	64006 Biohazard Disposal	42.31	21.16	1.06	year split over 13 courses					class materials in the
	Estimated No. of Students						Has not been offered in person					event it is held in person.
	Per Course	18	Total	5,302.59	2,226.72	156.91	in 3+ years.	\$ 157	\$ 86	\$ 71	82%	
			Account	Per Year	Per Course	Per Student		New	Current	Total	Percentage	
Course	Course Description	Type	No. Descrip	otion Amount	Amount	Amount	Comments	Lab Fee	Lab Fee	Change	of Change	Reason for Change
BSC 1011L		Supplies	65501 Educational Supplies	690.00	345.00	30.00	Estimate					
		Equipment	70501 Microscope Dissecting	889.28	444.64	38.66						These courses are
		Personnel	57000 Lab Assistant Support	2,712.78	1,356.39	75.36						currently only offered
	Principles of Biology II						See Microscope Maintenance Tab					online. The lab fee
		Maintenance	62500 Clean/Adjust Microsco	pes/Parts 212.92	70.97	11.83	for Invoice					reflects adjustments to in
		0 .	04000 B: I IB: I	40.04	04.40	4.00	Stericycle \$450 +100 2 pick ups a					class materials in the
	Estimated No. of Students	Services	64006 Biohazard Disposal	42.31	21.16	1.06	year split over 13 courses Has not been offered in person					event it is held in person.
	Per Course	18	Total	4,547.28	2.238.16	456.04	in 3+ years.	\$ 157	\$ 190	\$ (33)	-17%	
	rei Course		Account	4,547.26 Per Year	Per Course	Per Student	III 3+ years.	New	Current	Total	Percentage	
Course	Course Description	Type	No. Descrip		Amount	Amount	Comments		Lab Fee	Change	of Change	Reason for Change
BSC 1085	Course Description	Supplies	65501 Lab Supplies	1,065.58	532.79	29.60	Comments	Lab ree	Lab ree	Change	or Change	Reason for Change
D3C 1003		Equipment	70501 Lab Supplies	2,464.08	1,232.04		Divided across 3 Biology courses.					
		Personnel	57000 Lab Assistant Support	2,712.78	1,356.39		720 hours Divided by 5 courses					
	Anatomy and Physiology I	i cisonnei	37000 Lab Assistant Support	2,712.70	1,000.00	75.50	See Microscope Maintenance Tab					
	, materny and i myelelegy .	Maintenance	62500 Clean/Adjust Microsco	pes/Parts 212.92	70.97	11.83	for Invoice					New
		HazMat	64006 Biohazard Disposal	157.50	52.50	8.75	7X \$70					
		Freight and Postage	61000 Shipping	360.00	120.00	20.00						
	Estimated No. of Students		11 3									
	Per Course	18	Total	6,972.86	3,364.69	213.98		\$ 214	\$ -	\$ 214	100%	
			Account	Per Year	Per Course	Per Student		New	Current	Total	Percentage	
Course	Course Description	Type	No. Descrip		Amount	Amount	Comments	Lab Fee	Lab Fee	Change	of Change	Reason for Change
BSC 1086		Supplies	65501 Educational Supplies	1,200.39	600.19	33.34						
		Equipment	70501 Lab Equipment	2,170.09	1,085.04	60.28						
		Personnel	57000 Lab Assistant Support	2,712.78	1,356.39	75.36						
	Anatomy and Physiology II						See Microscope Maintenance Tab			1		
		Maintenance	62500 Clean/Adjust Microsco		94.97		for Invoice					New
		HazMat	64006 Biohazard Disposal	157.50	52.50		7X \$70					
	Estimated No. of Students	Freight and Postage	61000 Shipping	360.00	120.00	20.00						
	Per Course	18	Total	6,885.67	3,309.10	213.56		\$ 214	\$ -	\$ 214	100%	
	i ei oouise		Account	e,885.67 Per Year	Per Course	Per Student		New	Surrent	Total	Percentage	
Course	Course Description	Type	No. Descrip		Amount	Amount	Comments		Lab Fee		of Change	Reason for Change
MCB 2010L	Course Description	Supplies	65501 Lab Supplies	2,650.11	1,325.05	73.61	Comments	Lab Fee	Lab ree	Change	or change	Reason for Change
WIOD 20 IOL		Сарріїсь	COCC / Lab Oupplies	2,030.11	1,020.00	75.01	See Quote \$2555 divided by 3					
		Equipment	70501 Equipment	3.668.50	1.834.25	101.90						
		Personnel	57000 Lab Assistant Support	2,712.78	1,356.39		720 hours Divided by 5 courses					
	Microbiology Lab	=	oapport	_,, 12.70	.,	. 2.00	See Microscope Maintenance Tab					Undeted seeks and "
	0 ,	Maintenance	62500 Clean/Adjust Microsco	pes/Parts 212.92	70.97	11.83	for Invoice					Updated costs, supplies,
			,				Stericycle \$450 +100 2 pick ups a			1		and equipment figures.
1												
1		Services	64006 Biohazard Disposal	42.31	21.16	1.06	year split over 13 courses					
		Services Freight and Postage	64006 Biohazard Disposal 61000 Shipping	42.31 360.00	21.16 120.00	1.06 20.00	year split over 13 courses					
	Estimated No. of Students Per Course		·				year split over 13 courses		\$ 135	\$ 149	110%	

Biology Courses 1 - 1